

**MUNICIPALITY OF ARGYLE  
FIRE DEPARTMENTS BUDGET  
FISCAL YEAR 2019-20**

	(Budget) Total 2018-19	(Disbursed) Actuals 2018-19	Proposed Budget 2019-20	Increase (decrease) from prior Budget	% increase (decrease)
WEDG.& DISTRICT	\$ 55,092	\$ 55,092	\$ 55,092	-	0.0%
WEST PUBNICO	61,725	61,725	61,725	-	0.0%
EEL BROOK	39,865	39,865	39,865	-	0.0%
KEMPTVILLE	14,975	14,975	14,975	-	0.0%
LAKE VAUGHAN	12,039	12,039	12,039	-	0.0%
ISLAND DISTRICT	21,384	21,384	21,384	-	0.0%
QUINAN	21,384	21,384	21,384	-	0.0%
EAST PUBNICO	21,384	21,384	21,384	-	0.0%
HUBBARDS PT/AMIRAULT'S HILL	21,384	21,384	21,384	-	0.0%
	<u>\$ 269,232</u>	<u>\$ 269,232</u>	<u>\$ 269,232</u>	-	0.0%
Fire policy - fire equipment	\$ -	\$ -	\$ 40,000	40,000	0.0%
Training	18,000	9,071	24,650	6,650	36.9%
Conferences	11,000	10,235	9,500	(1,500)	-13.6%
Radio License Fees	5,462	5,462	5,462	-	0.0%
Radios	-	-	9,500	9,500	0.0%
Dispatch Fees	-	5,910	23,400	23,400	0.0%
Airpacks (2)	17,000	16,905	18,300	1,300	7.6%
Training equipment and 15 yr medals	4,000	2,269	4,000	-	0.0%
Pagers (2)	1,200	1,078	1,550	350	29.2%
Accident/Life Insurance (\$200,000)	24,000	23,243	24,000	-	0.0%
Fire Tags	2,500	-	2,500	-	0.0%
Lost Wages	500	-	500	-	0.0%
Vehicle Rental	5,000	4,871	5,000	-	0.0%
<b>Sub-Total....</b>	<u>\$ 88,662</u>	<u>\$ 79,044</u>	<u>\$ 168,362</u>	<u>39,700</u>	<u>50.2%</u>
<b>GRAND TOTAL.</b>	<u>\$ 357,894</u>	<u>\$ 348,276</u>	<u>\$ 437,594</u>	<u>\$ 39,700</u>	<u>11.4%</u>

Reviewed and approved by the Fire subcommittee responsible for the fire budget. Met April 24, 2018 at 7pm at Council Chambers. Present were Alain Muise, CAO, Gordon Amiro, Fire Chief Pubnico, Al Boudreau, training coordinator, Steven Jacquard, Fire Chief Wedgeport.

New items - The \$40,000 represents funding for the new policy that is under development for the support of fire trucks and equipment for Fire Departments. \$25,000 over 6 years was approved for Quinan Fire for the purchase of a new truck.

Radios are a one time fee, and is to support the three MFR responders with an MFR Truck. It is to purchase a second radio so MFR responders can listen to both EHS and Dispatch information. The three units that will receive are WP, Wedgeport and Quinan.

Dispatch fees are being absorbed by MODA effective January 2019, which is why there is no increase in operational funding.

Alain D. Muise, CPA, CA  
Chief Administrative Officer