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**June 21, 2019**

**Re: 2019 / 2020 Mariners Centre Budget**

Please find enclosed the proposed operational and capital budget for the Mariners Centre for this fiscal year. The following notes are offered for your consideration:

- 1) Roof repairs - The original budget for roof repairs was \$85,000. That was reduced to \$30,000 when an optional remedy for the leaks in the flat roof was offered. Since that time it has been determined that there is some urgency in maintenance to the pitched roof over each of the arenas. As such, the recommendation at this time is to patch the problem areas of the flat roof which should provide 5 - 10 years of relief from leakage and address the issues on the metal roof by removing rust and repainting the surface. The revised estimate for completing both components is \$54,524.
- 2) Front entrance replacement - Replacement of the failing entrance doors with a belt drive, motion activated sliding door system will improve client needs and enhance building security. The original quote provide for two options:
  - a) Supply and install 1 exterior and 1 interior door system - \$26,304
  - b) Supply and install 2 exterior and 1 interior door system - \$35,861

At the time of the original budget preparation the status of the proposed expansion was unknown and it was felt the immediate need was to replace at least one exterior door. It is now recommended that both exterior doors be replaced at the cost indicated. While the original quote is almost 2 years old, the supplier has confirmed that the pricing remains the same. This installation should be scheduled prior to September in order to reduce the inconvenience to our clients.

The remaining items remain a priority and no pricing adjustments are predicted. We look forward to your approval of this submission.

Michael Randall, Chairperson  
Mariners Centre Management Authority