
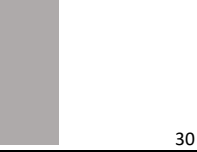
























Protective Services	Activity/Project	Brief Description	Lead staff	Future work & barriers	Strategic Goal	Status Update - January 2024	Status Update - February 2024	Expected completion date	Comments
	Creating Safe Work Procedures (SWP)	Updating and creating new SWP in needed areas. Example High risk workplace tasks.	René	none noted	Keeping Residents and Businesses safe	20	30	25-Dec	
	Subdivision By-Law	Create a municipality specific By-Law	John	WSP	Supporting Economic Growth		10	25-Dec	WSP is busy with DAs and LUB housekeeping issues. Changed Expected date
	Explore Exit 31 Business Park	Possibly re-zoning and focusing on commercial & industrial uses	Multiple People	Council/Public	Supporting Economic Growth			25-Dec	
	Upgrading Permitting system	Modernizing to an online and cloud-based system	Multiple People	Current permitting process	Plan/deliver modernized service	30		24-Dec	Received pricing and in discussions with Alain
	Front Counter Safety	Installing safety glass at front counter	René	none noted	Providing a healthy/inclusive environment	50	100	24-Jul	Glass order and scheduled for Install in March - Project completed Feb. 8th

Recreation	Activity/Project	Brief Description	Lead staff	Future work & barriers	Strategic Goal	Status Update - January 2024	Status Update - February 2024	Expected completion date	Comments
	Glenwood Park Project #2	increase swimming area and improve safety	Natalie/ Ginette	Detailed design, enviromental issues		 20	 30	22-Nov-24	Met with Chris Colins of Viridis Consulting in January. He is preparing a proposal so we can seek funding for the development of a detailed design. FEB -Propasal received and contacted CCTH for Planning Assistance funding.
	Petanque Boulodrome	Develop court to play Petanque	Ginette/ Natalie	Funding and lease agreement		 95	 95	01-Feb-24	Boulodrome completed. Seeding will be done in the spring (grass around the court).
	Acessibilty Audits	Hire a consultant to do accessibility Audits on existing sidewalks and multipurpose courts	Natalie	finding a consultant within budget	Providing a healthy/inclusive environment	 40	 60	31-Mar-24	Hired RV Anderson Associate for the audits. Met with Alex Mason and team in early January. Site visits and audits completed. Next step is review of draft from our team. FEB waiting for the draft report for feedback
	Connect2 Funding application	Hire a consultanting firm to create a functional design	Natalie	RFP development	Providing a healthy/inclusive environment		 10	01-Mar-25	Application due March 4. Applying for 2 projects

Activity/Project	Brief Description	Lead staff	Future work & barriers	Strategic Goal	Status Update - January 2024	Status Update - February 2024	Expected completion date	Comments
EPC - Mariners Center	Participation in MC expansion action committee	Alain	none noted	Providing a healthy/inclusive environment	 50	 50	01-Sep-25	multiple meetings, long commitment - 66% finalized
Jumpstart contract	negotiate and plan jumpstart initiative	Alain	Dependent on regional collaboration	Providing a healthy/inclusive environment	 95	 95	31-Dec-23	Waiting on signature.
Recreation succession planning	Work alongside Department to determine proper succession and course of action	Alain	Reliant on department meetings	Plan/deliver modernized service	 60	 60	31-Mar-24	Prelim plan discussed, more detailed analysis needed.
East Pubnico Tank failure	Assess funding options for the replacement of the tank floor, prepare council for the potential investment	Kyle/Marty/ Alain	Urgent repair issue	Keeping Residents and Businesses safe	 80	 100	01-May-24	Funding for phase one confirmed, contractor engaged to do work - CAO work completed.
Track and Field - PEB	Construction of a synthetic track field, accessible, inclusive, completing phase 2 of 3 for the	Kyle/Alain	Province announced a 2M contribution to	Providing a healthy/inclusive environment	 80	 80	31-Mar-24	contractor completed paving , project within budget.
Airport municipal agreement	negotiate updated municipal agreement with MODY/TOY	Alain	timing on negotiation with region	Supporting Economic Growth	 30	 60	31-Mar-24	negotiation has begun, first round completed
Fire Services Review	Create local team of advisors, assess the current situation with fire services, consider adding resources to meet needs of departments	Alain	THis process will be months or year to complete, initial deadline of March 31, 2024 will not be met.	Keeping Residents and Businesses safe	 40	 50	01-Nov-24	engaged Seahawk consulting - starting March 18 2024
Waste Park Budget	Advisory services to Waste Park for budget preparation and approval	Alain	assist Town and Waste Park in finalizing budget	Providing a healthy/inclusive environment	 60		29-Feb-24	Final meeting February 27
Funding application - Federal housing	Innovative solutions to rural housing - \$200,000 application	Alain	Funding and timing unknown	Supporting Economic Growth	 50		31-Mar-24	Application completed and submitted
HR replacement, new hire	Mat leave for EA, new housing coordinator position	Alain	Coop student to be hired, ads for both to release in early March 24	Plan/deliver modernized service	 40		15-Mar-24	Coop placement to confirm, ads to be completed

