


























Recreation

Activity/Project	Brief Description	Lead staff	Future work & barriers	Strategic Goal	Status Update - April 2024	Status Update - May 2024	Expected completion date	Comments
Glenwood Park Project #2	increase swimming area and improve safety	Natalie/ Ginette	Detailed design, enviromental issues	Providing a healthy/inclusive environment	 30	 40	22-Nov-24	Met with Chris Colins of Viridis Consulting in January. He is preparing a proposal so we can seek funding for the development of a detailed design. FEB -Propasal received and contacted CCTH for Planning Assistance funding. Planning Assistance Grant Application submitted May10/24. RFP is
Petanque Boulodrome	Develop court to play Petanque	Ginette/ Natalie	Funding and lease agreement		 95	 95	15-Apr-24	Boulodrome completed. Seeding will be done in the spring (grass around the court).
Connect2 Funding application	Hire a consultanting firm to create a functional design	Natalie	RFP development	Providing a healthy/inclusive environment	 60	 60	01-Mar-25	Application due March 4. Applying for 2 projects. RFP Ready for both projects. Received \$40, 000 for a functioanl design plan to connect PEB school to the Courthouse. RFP is nearly completed.
Reorganization of Soccer club	Argyle Recreation to act as a support to the Club	Natalie/ Ginette	Lack of Volunteers to run the club	Plan/deliver modernized service	 60	 80	01-Aug-24	First meeting with membership. New Board elected. Divison Reps will be appointed. Co-op student to help out with divisions. Starting date for soccer is May 27.
Reorganization of Day Camps	Hired Kaitlyn Cosman to research the best practices, fees, and structure of our day camps.	Natalie/Ginette	Not accepted by returning staff	Plan/deliver modernized service	 75	 75	02-Jul-24	Some backgroud work has been done and templates readu for the Day Camp Directors.
Kayak Shed at Glenwood Park	Kayak Loan Program at Glenwood Park during summer months	Ginette	Funding and permission from DNR	Providing healthy and inclusion environments	 20	 20	01-Jun-25	Applying for funding through CCTH and conversations with DNR for permisiion.

Office of the CAO

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EPC - Mariners Center	Participation in MC expansion action committee	Alain	none noted	Providing a healthy/inclusive environment	 70	 70	01-Sep-25	multiple meetings, long commitment - 99 almost finalized, multiple meetings with MCEB
Jumpstart contract	negotiate and plan jumpstart initiative	Alain	Dependent on regional collaboration	Providing a healthy/inclusive environment	 95	 100	31-Dec-23	Announcement May 15, 24
Recreation succession planning	Work alongside Department to determine proper succession and course of action	Alain	Reliant on department meetings	Plan/deliver modernized service	 60	 60	31-Mar-24	Prelim plan discussed, more detailed analysis needed.
Track and Field - PEB	Construction of a synthetic track field, accessible, inclusive, completing phase 2 of 3 for the	Kyle/Alain	Province announced a 2M contribution to	Providing a healthy/inclusive environment	 80	 85	31-Mar-24	recommenced work this spring
Mariners Center Budget 24-25	review and provide comments and recommendation on 24-25 budget	Alain	awaiting draft	Plan/deliver modernized service	 60	 100		Mapproved by council
Airport municipal agreement	negotiate updated municipal agreement with MODY/TOY	Alain	timing on negotiation with region	Supporting Economic Growth	 60	 85	31-Mar-24	final round - cu
Hire Housing Coordinator	develop position, confirm funding	Alain	prepare job description, advertise part	Supporting Economic Growth	 50	 60	10-Apr-24	JD drafted, awaiting funding confirmation
Oyster Aquaculture-applications	Establish effective communication with residents, province	Alain	Council decisions required	Supporting Economic Growth		 30	15-Jun-24	Shared communications and engagement with community, one-on-one meetings with residents, meeting with province
NS Guard - New Provincial EMO department	Asked to join a strike force for the province to set the required work to create	Alain	Ad hoc committee work	Keeping Residents and Businesses safe		 10	15-Jul-24	Asked and accepted the position, meetings to occur in June
Fire Services Review	Create local team of advisors, assess the current situation with fire services, consider adding resources to meet needs of departments	Alain	This process will be months or year to complete, initial deadline of March 31, 2024 will not be met.	Keeping Residents and Businesses safe	 90	 95	31-May-24	Draft reports have been sent to staff, not assessed as of yet, comments to be submitted by May 31
Funding application - Federal housing	Innovative solutions to rural housing - \$200,000 application	Alain	Funding and timing unknown	Supporting Economic Growth	 70	 70	31-Mar-24	Application completed and submitted, waiting result
Regional solar initiative	Sign intermunicipal agreement and AREA agreement, support application for solar farm creation	Alain	dependant on successful application, AREA work, location	Supporting Economic Growth	 90	 90	30-Nov-23	New intermunicipal agreement signed, AREA leading the application
Noise pollution - public engagement	To present draft policy to key business and community	Alain	none noted	Supporting Economic Growth	 40	 50	15-Jun-23	Planning - engagement to occur in the coming months. Alix has taken the lead on this item to move it efficiently
CMA Project - Clare /Argyle Tourism Development Initiative	Replace or Refresh the Interpretive panels in both areas	Scott	Need approval from ACOA & Acadian Affaires	Supporting Economic Growth	 75	 80	July 2024	Works continues on this Project

